

ESTIMATED DISBURSEMENTS/EXPENDITURES

1	A	B	C	D	E	F	G	H	I	J	
2	Description	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)										
5	Regular Programs	1100	5,943,965	1,751,285	81,750	498,605	2,000				
6	Pre-K Programs	1125									
7	Special Education Programs (Functions 1200 - 1220)	1200	1,193,060	371,695	6,500	34,225					
8	Special Education Programs Pre-K	1225									
9	Remedial and Supplemental Programs K-12	1250	674,090	243,358	199,784	43,865		3,500			
10	Remedial and Supplemental Programs Pre-K	1275									
11	Adult/Continuing Education Programs	1300									
12	CTE Programs	1400				2,700					
13	Interscholastic Programs	1500	177,470	27,730	20,420	14,200	7,000	7,100			
14	Summer School Programs	1600	2,200		3,760			5,205			
15	Gifted Programs	1650	40,800	16,325	200	1,000					
16	Driver's Education Programs	1700									
17	Bilingual Programs	1800	749,200	214,420	28,050	61,300					
18	Truant Alternative & Optional Programs	1900						103,000			
19	Pre-K Programs - Private Tuition	1910									
20	Regular K-12 Programs Private Tuition	1911									
21	Special Education Programs K-12 Private Tuition	1912									
22	Special Education Programs Pre-K Tuition	1913									
23	Remedial/Supplemental Programs K-12 Private Tuition	1914									
24	Remedial/Supplemental Programs Pre-K Private Tuition	1915									
25	Adult/Continuing Education Programs Private Tuition	1916									
26	CTE Programs Private Tuition	1917									
27	Interscholastic Programs Private Tuition	1918									
28	Summer School Programs Private Tuition	1919									
29	Gifted Programs Private Tuition	1920									
30	Bilingual Programs Private Tuition	1921									
31	Truants Alternative/Opt Ed Programs Private Tuition	1922									
32	Total Instruction¹⁴	1000	8,780,785	2,624,813	340,464	655,895	9,000	118,805	0	0	
33	SUPPORT SERVICES (ED)										
34	Support Services - Pupil										
35	Attendance & Social Work Services	2110									
36	Guidance Services	2120	200,960	55,620	100	2,600		2,000			
37	Health Services	2130	133,250	29,530	203,300	4,230					
38	Psychological Services	2140									
39	Speech Pathology & Audiology Services	2150	22,370			4,500					
40	Other Support Services - Pupils (Describe & Itemize)	2190	7,000	535	12,950	16,175					
41	Total Support Services - Pupil	2100	363,580	85,685	216,350	27,505	0	2,000	0	0	
42	Support Services - Instructional Staff										
43	Improvement of Instruction Services	2210	394,105	177,821	82,772	67,617		1,400			
44	Educational Media Services	2220	536,090	113,135	54,360	117,615	11,105	1,600			
45	Assessment & Testing	2230			49,000	25,000					
46	Total Support Services - Instructional Staff	2200	930,195	290,956	186,132	210,232	11,105	3,000	0	0	
47	Support Services - General Administration										
48	Board of Education Services	2310	19,205	172,005	480,900	16,000		10,000			
49	Executive Administration Services	2320	328,500	59,295	1,000	4,200		3,000			
50	Special Area Administration Services	2330	36,800	7,130	1,000	2,825		1,500			
51	Tort Immunity Services	2360 - 2370									
52	Total Support Services - General Administration	2300	384,505	238,430	482,900	23,025	0	14,500	0	0	
53	Support Services - School Administration										
54	Office of the Principal Services	2410	1,197,425	372,460	29,000	20,710		6,000			
55	Other Support Services - School Administration (Describe & Itemize)	2490									
56	Total Support Services - School Administration	2400	1,197,425	372,460	29,000	20,710	0	6,000	0	0	

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	A	B	C	D	E	F	G	H	I	J
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits
57	Support Services - Business									
58	Direction of Business Support Services	2510	186,000	62,680	3,500	650		1,500		
59	Fiscal Services	2520	181,105	19,695	114,000	38,100		1,000		
60	Operation & Maintenance of Plant Services	2540	221,220	51,355	3,300	12,350		1,500		
61	Pupil Transportation Services	2550								
62	Food Services	2560	566,615	103,720	44,500	532,700		1,000		
63	Internal Services	2570								
64	Total Support Services - Business	2500	1,154,940	237,450	165,300	583,800	0	5,000	0	0
65	Support Services - Central									
66	Direction of Central Support Services	2610								
67	Planning, Research, Development & Evaluation Services	2620								
68	Information Services	2630	8,000		22,000					
69	Staff Services	2640								
70	Data Processing Services	2660								
71	Total Support Services - Central	2600	8,000	0	22,000	0	0	0	0	0
72	Other Support Services (Describe & Itemize)	2900								
73	Total Support Services	2000	4,038,645	1,224,981	1,101,682	865,272	11,105	30,500	0	0
74	COMMUNITY SERVICES (ED)	3000			12,000	28,300				
75	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (ED)									
76	Payments to Other Govt Units (In-State)									
77	Payments for Regular Programs	4110								
78	Payments for Special Education Programs	4120			443,700					
79	Payments for Adult/Continuing Education Programs	4130								
80	Payments for CTE Programs	4140								
81	Payments for Community College Programs	4170								
82	Other Payments to In-State Govt Units (Describe & Itemize)	4190								
83	Total Payments to Districts and Other Govt Units (In-State)	4100			443,700			0		
84	Payments for Regular Programs - Tuition	4210								
85	Payments for Special Education Programs - Tuition	4220						2,840,300		
86	Payments for Adult/Continuing Education Programs - Tuition	4230								
87	Payments for CTE Programs - Tuition	4240								
88	Payments for Community College Programs - Tuition	4270								
89	Payments for Other Programs - Tuition	4280								
90	Other Payments to In-State Govt Units	4290						20,000		
91	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						2,860,300		
92	Payments for Regular Programs - Transfers	4310								
93	Payments for Special Education Programs - Transfers	4320								
94	Payments for Adult/Continuing Ed Programs - Transfers	4330								
95	Payments for CTE Programs - Transfers	4340								
96	Payments for Community College Program - Transfers	4370								
97	Payments for Other Programs - Transfers	4380								
98	Other Payments to In-State Govt Units - Transfers	4390								
99	Total Payments to Other District & Govt Units - Transfers (In State)	4300			0			0		
100	Payments to Other District & Govt Units (Out of State)	4400								
101	Total Payments to Other District & Govt Units	4000			443,700			2,860,300		
102	DEBT SERVICE (ED)									
103	Debt Service - Interest on Short-Term Debt									
104	Tax Anticipation Warrants	5110								
105	Tax Anticipation Notes	5120								
106	Corporate Personal Property Repl Tax Ant Notes	5130								
107	State Aid Anticipation Certificates	5140								
108	Other Interest on Short-Term Debt	5150								
109	Total Debt Service - Interest on Short-Term Debt	5100						0		

ESTIMATED DISBURSEMENTS/EXPENDITURES

1	A	B	C	D	E	F	G	H	I	J
2	Description	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits
110	Debt Service - Interest on Long-Term Debt	5200								
111	Total Debt Service	5000						0		
112	PROVISION FOR CONTINGENCIES (ED)	6000								
113	Total Direct Disbursements/Expenditures		12,819,430	3,849,794	1,897,846	1,549,467	20,105	3,009,605	0	0
114	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
115										
116	20 - OPERATIONS AND MAINTENANCE FUND (O&M)									
117	SUPPORT SERVICES (O&M)									
118	Support Services - Pupil									
119	Other Support Services - Pupils (Describe & Itemize)	2190								
120	Support Services - Business									
121	Direction of Business Support Services	2510								
122	Facilities Acquisition & Construction Services	2530			10,000		231,030			
123	Operation & Maintenance of Plant Services	2540	1,063,715	175,695	448,350	875,830	33,200			
124	Pupil Transportation Services	2550								
125	Food Services	2560					15,000			
126	Total Support Services - Business	2500	1,063,715	175,695	458,350	875,830	279,230	0	0	0
127	Other Support Services (Describe & Itemize)	2900								
128	Total Support Services	2000	1,063,715	175,695	458,350	875,830	279,230	0	0	0
129	COMMUNITY SERVICES (O&M)									
130	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (O&M)									
131	Payments to Other Govt Units (In-State)									
132	Payments for Special Education Programs	4120			155,100					
133	Payments for CTE Program	4140								
134	Other Payments to In-State Govt Units (Describe & Itemize)	4190								
135	Total Payments to Other Govt Units (In-State)	4100			155,100			0		
136	Payments to Other Govt Units (Out of State)	4400								
137	Total Payments to Other District and Govt Unit	4000			155,100			0		
138	DEBT SERVICE (O&M)									
139	Debt Service - Interest on Short-Term Debt									
140	Tax Anticipation Warrants	5110								
141	Tax Anticipation Notes	5120								
142	Corporate Personal Prop Replacement Tax Anticip Notes	5130								
143	State Aid Anticipation Certificates	5140								
144	Other Interest on Short-Term Debt (Describe & Itemize)	5150								
145	Total Debt Service - Interest on Short-Term Debt	5100						0		
146	Debt Service - Interest on Long-Term Debt	5200								
147	Total Debt Service	5000						0		
148	PROVISION FOR CONTINGENCIES (O&M)	6000								
149	Total Direct Disbursements/Expenditures		1,063,715	175,695	613,450	875,830	279,230	0	0	0
150	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
151										

	A	B	C	D	E	F	G	H	I	J
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits
152	30 - DEBT SERVICE FUND (DS)									
153	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (DS)	4000								
154	DEBT SERVICE (DS)									
155	Debt Service - Interest on Short-Term Debt									
156	Tax Anticipation Warrants	5110								
157	Tax Anticipation Notes	5120								
158	Corporate Personal Prop Repl Tax Anticipation Notes	5130								
159	State Aid Anticipation Certificates	5140								
160	Other Interest on Short-Term Debt (Describe & Itemize)	5150								
161	Total Debt Service - Interest On Short-Term Debt	5100						0		
162	Debt Service - Interest on Long-Term Debt	5200						822,605		
163	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						1,247,150		
164	Debt Service Other (Describe & Itemize)	5400								
165	Total Debt Service	5000			0			2,069,755		
166	PROVISION FOR CONTINGENCIES (DS)	6000								
167	Total Direct Disbursements/Expenditures				0			2,069,755		
168	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
169										
170	40 - TRANSPORTATION FUND (TR)									
171	SUPPORT SERVICES (TR)									
172	Other Support Services - Pupils (Describe & Itemize)	2190								
173	Pupil Transportation Services	2550	16,290	3,870	1,015,900	3,400				
174	Other Support Services (Describe & Itemize)	2900								
175	Total Support Services	2000	16,290	3,870	1,015,900	3,400	0	0	0	0
176	COMMUNITY SERVICES (TR)	3000								
177	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (TR)									
178	Payments to Other Govt Units (In-State)									
179	Payments for Regular Program	4110								
180	Payments for Special Education Programs	4120			294,808					
181	Payments for Adult/Continuing Education Programs	4130								
182	Payments for CTE Programs	4140								
183	Payments for Community College Programs	4170								
184	Other Payments to In-State Govt Units (Describe & Itemize)	4190								
185	Total Payments to Other Govt Units (In-State)	4100			294,808			0		
186	Payments to Other Govt Units (Out-of-State) (Describe & Itemize)	4400								
187	Total Payments to Other Districts & Govt Units	4000			294,808			0		
188	DEBT SERVICE (TR)									
189	Debt Service - Interest on Short-Term Debt									
190	Tax Anticipation Warrants	5110								
191	Tax Anticipation Notes	5120								
192	Corporate Personal Prop Repl Tax Anticipation Notes	5130								
193	State Aid Anticipation Certificates	5140								
194	Other Interest on Short-Term Debt (Describe and Itemize)	5150								
195	Total Debt Service - Interest On Short-Term Debt	5100						0		
196	Debt Service - Interest on Long-Term Debt	5200								
197	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300								
198	Debt Service - Other (Describe and Itemize)	5400								
199	Total Debt Service	5000						0		
200	PROVISION FOR CONTINGENCIES (TR)	6000								
201	Total Direct Disbursements/Expenditures		16,290	3,870	1,310,708	3,400	0	0	0	0

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	A	B	C	D	E	F	G	H	I	J
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits
202	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
203										
204	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)									
205	INSTRUCTION (MR/SS)									
206	Regular Program	1100		95,110						
207	Pre-K Programs	1125								
208	Special Education Programs (Functions 1200-1220)	1200		61,525						
209	Special Education Programs Pre-K	1225								
210	Remedial and Supplemental Programs K-12	1250		6,190						
211	Remedial and Supplemental Programs Pre-K	1275		12,020						
212	Adult/Continuing Education Programs	1300								
213	CTE Programs	1400								
214	Interscholastic Programs	1500		3,140						
215	Summer School Programs	1600		405						
216	Gifted Programs	1650		655						
217	Driver's Education Programs	1700								
218	Bilingual Programs	1800		28,040						
219	Truant Alternative & Optional Programs	1900								
220	Total Instruction	1000		207,085						
221	SUPPORT SERVICES (MR/SS)									
222	Support Services - Pupil									
223	Attendance & Social Work Services	2110								
224	Guidance Services	2120		2,050						
225	Health Services	2130		17,875						
226	Psychological Services	2140								
227	Speech Pathology & Audiology Services	2150		325						
228	Other Support Services - Pupils (Describe & Itemize)	2190		800						
229	Total Support Services - Pupil	2100		21,050						
230	Support Services - Instructional Staff									
231	Improvement of Instruction Services	2210		16,155						
232	Educational Media Services	2220		89,135						
233	Assessment & Testing	2230								
234	Total Support Services - Instructional Staff	2200		105,290						
235	Support Services - General Administration									
236	Board of Education Services	2310		2,800						
237	Executive Administration Services	2320		13,635						
238	Special Area Administrative Services	2330		6,815						
239	Claims Paid from Self Insurance Fund	2361								
240	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362								
241	Unemployment Insurance Payments	2363								
242	Insurance Payments (regular or self-insurance)	2364								
243	Risk Management and Claims Services Payments	2365								
244	Judgment and Settlements	2366								
245	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367								
246	Reciprocal Insurance Payments	2368								
247	Legal Service	2369								
248	Total Support Services - General Administration	2300		23,250						
249	Support Services - School Administration									
250	Office of the Principal Services	2410		82,375						
251	Other Support Services - School Administration (Describe & Itemize)	2490								
252	Total Support Services - School Administration	2400		82,375						
253	Support Services - Business									
254	Direction of Business Support Services	2510		2,835						
255	Fiscal Services	2520		32,390						
256	Facilities Acquisition & Construction Services	2530								

ESTIMATED DISBURSEMENTS/EXPENDITURES

1	A	B	C	D	E	F	G	H	I	J
2	Description	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits
257	Operation & Maintenance of Plant Service	2540		209,625						
258	Pupil Transportation Services	2550		1,155						
259	Food Services	2560		87,025						
260	Internal Services	2570								
261	Total Support Services - Business	2500		333,030						
262	Support Services - Central									
263	Direction of Central Support Services	2610								
264	Planning, Research, Development & Evaluation Services	2620								
265	Information Services	2630		540						
266	Staff Services	2640								
267	Data Processing Services	2660								
268	Total Support Services - Central	2600		540						
269	Other Support Services (Describe & Itemize)	2900								
270	Total Support Services	2000		565,535						
271	COMMUNITY SERVICES (MR/SS)	3000								
272	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (MR/SS)									
273	Payments for Special Education Programs	4120		136,900						
274	Payments for Vocational Education Programs	4140								
275	Total Payments to Other Districts & Govt Units	4000		136,900						
276	DEBT SERVICE (MR/SS)									
277	Debt Service - Interest on Short-Term Debt									
278	Tax Anticipation Warrants	5110								
279	Tax Anticipation Notes	5120								
280	Corporate Personal Prop Repl Tax Anticipation Notes	5130								
281	State Aid Anticipation Certificates	5140								
282	Other (Describe & Itemize)	5150								
283	Total Debt Service	5000						0		
284	PROVISION FOR CONTINGENCIES (MR/SS)	6000								
285	Total Direct Disbursements/Expenditures			909,520				0		
286	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
287										
288	60 - CAPITAL PROJECTS (CP)									
289	SUPPORT SERVICES (CP)									
290	Support Services - Business									
291	Facilities Acquisition & Construction Services	2530								
292	Other Support Services (Describe & Itemize)	2900								
293	Total Support Services	2000	0	0	0	0	0	0	0	0
294	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (CP)									
295	Payments to Other Govt Units (In-State)									
296	Payments to Other Govt Units (In-State)	4100								
297	Payment for Special Education Programs	4120								
298	Payment for CTE Programs	4140								
299	Other Payments to In-State Governmental Units (Describe & Itemize)	4190								
300	Total Payments to Other Districts & Govt Units	4000			0			0		
301	PROVISION FOR CONTINGENCIES (CP)	6000								
302	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0
303	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									
304										
305	70 WORKING CASH FUND (WC)									
306										

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2	Description	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	
307	80 - TORT FUND (TF)										
308	SUPPORT SERVICES - GENERAL ADMINISTRATION										
309	Claims Paid from Self Insurance Fund	2361									
310	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									
311	Unemployment Insurance Payments	2363			30,000						
312	Insurance Payments (regular or self-insurance)	2364			78,000						
313	Risk Management and Claims Services Payments	2365									
314	Judgment and Settlements	2366									
315	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367			20,000			2,000			
316	Reciprocal Insurance Payments	2368									
317	Legal Service	2369									
318	Property Insurance (Building & Grounds)	2371									
319	Vehicle Insurance (Transportation)	2372									
320	Total Support Services - General Administration	2000	0	0	138,000	0	0	2,000	0	0	
321	DEBT SERVICE (TF)										
322	Debt Service - Interest on Short-Term Debt										
323	Tax Anticipation Warrants	5110									
324	Corporate Personal Property Replacement Tax Anticipation Notes	5130									
325	Other Interest or Short-Term Debt	5150									
326	Total Debt Service	5000						0			
327	PROVISION FOR CONTINGENCIES (TF)										
328	Total Direct Disbursements/Expenditures		0	0	138,000	0	0	2,000	0	0	
329	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										
330											
331	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
332	SUPPORT SERVICES (FP&S)										
333	Support Services - Business										
334	Facilities Acquisition & Construction Services	2530			20,000						
335	Operation & Maintenance of Plant Service	2540									
336	Total Support Services - Business	2500	0	0	20,000	0	0	0	0	0	
337	Other Support Services (Describe & Itemize)	2900									
338	Total Support Services	2000	0	0	20,000	0	0	0	0	0	
339	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)										
340	Other Payments to In-State Govt Units (Describe & Itemize)	4190									
341	Total Payments to Other Districts & Govt Units (FPS)	4000						0			
342	DEBT SERVICE (FP&S)										
343	Debt Service - Interest on Short-Term Debt										
344	Tax Anticipation Warrants	5110									
345	Other Interest on Short-Term Debt	5150									
346	Total Debt Service - Interest on Short-Term Debt	5100						0			
347	Debt Service - Interest on Long-Term Debt	5200									
348	Total Debt Service	5000						0			
349	PROVISIONS FOR CONTINGENCIES (FP&S)										
350	Total Direct Disbursements/Expenditures		0	0	20,000	0	0	0	0	0	
351	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										

	K
1	(900)
2	Total
3	
4	
5	8,277,605
6	0
7	1,605,480
8	0
9	1,164,597
10	0
11	0
12	2,700
13	253,920
14	11,165
15	58,325
16	0
17	1,052,970
18	103,000
19	0
20	0
21	0
22	0
23	0
24	0
25	0
26	0
27	0
28	0
29	0
30	0
31	0
32	12,529,762
33	
34	
35	0
36	261,280
37	370,310
38	0
39	26,870
40	36,660
41	695,120
42	
43	723,715
44	833,905
45	74,000
46	1,631,620
47	
48	698,110
49	395,995
50	49,255
51	0
52	1,143,360
53	
54	1,625,595
55	0
56	1,625,595

	K
1	(900)
2	Total
57	
58	254,330
59	353,900
60	289,725
61	0
62	1,248,535
63	0
64	2,146,490
65	
66	0
67	0
68	30,000
69	0
70	0
71	30,000
72	0
73	7,272,185
74	40,300
75	
76	
77	0
78	443,700
79	0
80	0
81	0
82	0
83	443,700
84	0
85	2,840,300
86	0
87	0
88	0
89	0
90	20,000
91	2,860,300
92	0
93	0
94	0
95	0
96	0
97	0
98	0
99	0
100	0
101	3,304,000
102	
103	
104	0
105	0
106	0
107	0
108	0
109	0

	K
1	(900)
2	Total
110	0
111	0
112	0
113	23,146,247
114	35,993
115	
116	
117	
118	
119	0
120	
121	0
122	241,030
123	2,596,790
124	0
125	15,000
126	2,852,820
127	0
128	2,852,820
129	0
130	
131	
132	155,100
133	0
134	0
135	155,100
136	0
137	155,100
138	
139	
140	0
141	0
142	0
143	0
144	0
145	0
146	0
147	0
148	0
149	3,007,920
150	(396,920)
151	

	K
1	(900)
2	Total
152	
153	0
154	
155	
156	0
157	0
158	0
159	0
160	0
161	0
162	822,605
163	1,247,150
164	0
165	2,069,755
166	0
167	2,069,755
168	126,800
169	
170	
171	
172	0
173	1,039,460
174	0
175	1,039,460
176	0
177	
178	
179	0
180	294,808
181	0
182	0
183	0
184	0
185	294,808
186	0
187	294,808
188	
189	
190	0
191	0
192	0
193	0
194	0
195	0
196	0
197	0
198	0
199	0
200	0
201	1,334,268

	K
1	(900)
2	Total
202	161,132
203	
204	
205	
206	95,110
207	0
208	61,525
209	0
210	6,190
211	12,020
212	0
213	0
214	3,140
215	405
216	655
217	0
218	28,040
219	0
220	207,085
221	
222	
223	0
224	2,050
225	17,875
226	0
227	325
228	800
229	21,050
230	
231	16,155
232	89,135
233	0
234	105,290
235	
236	2,800
237	13,635
238	6,815
239	0
240	0
241	0
242	0
243	0
244	0
245	0
246	0
247	0
248	23,250
249	
250	82,375
251	0
252	82,375
253	
254	2,835
255	32,390
256	0

	K
1	(900)
2	Total
257	209,625
258	1,155
259	87,025
260	0
261	333,030
262	
263	0
264	0
265	540
266	0
267	0
268	540
269	0
270	565,535
271	0
272	
273	136,900
274	0
275	136,900
276	
277	
278	0
279	0
280	0
281	0
282	0
283	0
284	0
285	909,520
286	(67,480)
287	
288	
289	
290	
291	0
292	0
293	0
294	
295	
296	0
297	0
298	0
299	0
300	0
301	0
302	0
303	1,000
304	
305	
306	

	K
1	(900)
2	Total
307	
308	
309	0
310	30,000
311	10,000
312	78,000
313	0
314	0
315	22,000
316	0
317	0
318	0
319	0
320	140,000
321	
322	
323	0
324	0
325	0
326	0
327	0
328	140,000
329	(135,000)
330	
331	
332	
333	
334	20,000
335	0
336	20,000
337	0
338	20,000
339	
340	0
341	0
342	
343	
344	0
345	0
346	0
347	0
348	0
349	0
350	20,000
351	(10,000)