

Berkeley District 87

Engagement Sessions



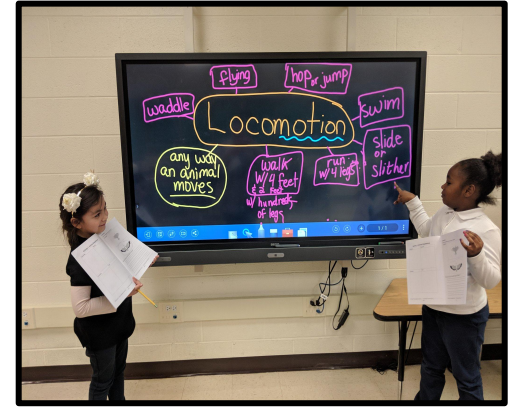
**Working together, we've
made tremendous
improvements in our district
as we strive to provide all our
students a quality education.**



District Improvements

- STEM Curriculum and Other Classes to Teach All Our Students 21st Century Skills
- Full-Day Kindergarten
- Expanded Pre-K Program
- Upgraded Our Technology
- Provided New Interactive Displays and Chromebooks to Students
- Grade Level Centers Has Allowed Us to Reduce Average Class Sizes Across the District
- Provided Free Breakfast and Lunch to All Students

Providing All Our Students with a Quality Education



Providing All Our Students with a Quality Education

District Improvements

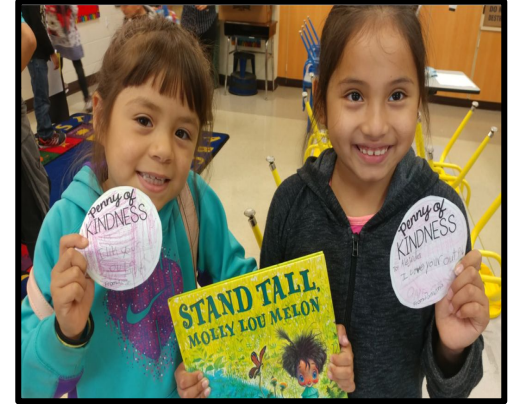
- Provided Wi-Fi Hotspots at No Cost to Families
- Invested in Security
- Provided Safe Transportation for Our Students to and From School
- Rebuilt Our Special Education Program
- Improved Programs and Significantly Lowered Costs
- Hired Additional Specialized, Experienced Teachers and Support Staff



These Improvements Increased Student Achievement

Increased Student Achievement

- Student Assessment Scores Increased and Are Anticipated to Keep Climbing
- Tripled the Number of English Learners Reaching English Proficiency
- Significant Development in Social, Emotional, and Physical Health of Our Students





BERKELEY
SCHOOL DISTRICT 87

**Our fiscal responsibility
benefits the families
and taxpayers of
District 87.**



Tier 1 in the State's Evidence-Based Funding Model

Wise & Careful Fiscal Management

- Spending
- Prioritizing
- Cut Spending
- Verification
- Balanced Budget
- Fund Balance
- Financial Ratings



34 Consecutive Years - ASBO
Excellence in Financial Reporting

Our Fiscal Responsibility Benefits the Families & Taxpayers of District 87.

- Only 53% of Our Funding Comes From Local Taxpayers
- 47% Comes From State and Federal Sources
- Diligently Pursue Grants to Reduce Reliance on Local Taxpayers
- Reduced Reliance on Local Taxpayers by 8% in the Past Two Years
- Reduced Costs for Parents
- Kept Registration, Band, and Athletic Fees Flat

**We Are Doing the Most We Can With
Our Limited Resources.**

**However, We Are at the Breaking
Point—We Cannot Do More Without
Additional Resources.**



BERKELEY
SCHOOL DISTRICT 87

Current Challenges

- Aging Infrastructure
- Four Oldest Schools Facing Significant Facility Needs
- Overcrowding and Inadequate Spaces
- Significant Life Safety and Security Improvements Necessary
- Ensuring Safety of Our Students





Current Challenges

- Traffic Flow Significant Headache for Parents and Students
- 33% of Our Students Are English Learners
- 18% Have an Individualized Education Program (IEP)
- Accessibility and Personalized Support
- Ensure Equal Access to Programming, Resources, and Facilities



**With how much we
have already
accomplished together,
we know we can meet
this challenge.**



You Are Driving This Community Engagement Process

Community Driven

Working directly with parents, teachers, staff, and community leaders since last year, **we have been collaborating on a path forward.**

This community-driven process has resulted in different projects and scenarios for District 87.

We are in a collaborative process and **we need your continued participation** so we can finalize a consensus plan for the future of our schools.



Community Engagement

The process is broken down into 4 separate phases.

In each phase we will be receiving feedback directly from the community.

Your feedback will influence the next phase and ultimately any final decisions made.



Phase 2 (September-October)

Facilities Long-Range Planning Committee developed a "menu" of potential individual projects, infrastructure solutions, and funding levels.

We will discuss these projects, solutions, and funding levels in great detail.

During Phase 2, We Will:

- Host 5 Public Community Engagement Sessions.
- Conduct 2 Community Committee Meetings.
- Execute a Scientific Public Phone Survey.
- Actively Gather Responses From the Community via as Many Platforms as Possible.



Potential Individual Projects

- Security Upgrades
- Traffic Flow & Safety
- STEM Labs
- Library Media Centers
- Infrastructure & Life Safety
- Learning Environments
- 21st Century Learning
- ADA Accessibility
- Maintaining Smaller Class Sizes
- Capacity & Safety

Security Upgrades

Advantages:

- Safer Environment for Students and Teachers
- More Secure Entrances

Disadvantages:

- Increased Ongoing Operational Costs

Estimated Cost: Up to \$2 Million



Traffic Flow & Safety

Advantages:

- Safer and More Efficient Traffic Flow
- New Parking Lots and Drop off Zones

Disadvantages:

- Loss of Green Space

Estimated Cost: Up to \$5.8 Million



STEM LABS

Advantages:

- Dedicated Science, Technology, Engineering, and Math (STEM) Instructional Space
- Enhanced STEM Curriculum

Disadvantages:

- Limited Space in Current Buildings
- May Require Expansion or New Construction.

Estimated Cost: Up to \$1.3 Million



Library Media Centers

Advantages:

- Modernized and Expanded Libraries
- Increased Access to Technology, Books, and Multimedia Resources
- Collaborative Spaces

Disadvantages:

- Limited Space in Current Buildings
- May Require Expansion or New Construction

Estimated Cost: Up to \$2.5 million



Infrastructure & Life Safety

Advantages:

- Investments in Mechanical Systems, Electrical, Plumbing, Doors, Roofs, Energy Efficiency
- Asbestos Abatement and Long-Term Operational Savings

Disadvantages:

- Significant Cost Due to Aging Buildings

Estimated Cost: Up to \$24.6 Million



Learning Environments

Advantages:

- Improved Educational Environments
- Renovated Classrooms, Corridors, and Small Group Spaces

Disadvantages:

- Difficult to Achieve in Older Buildings
- Expansion or New Construction

Estimated Cost: Up to \$15.4 Million



21st Century Learning

Advantages:

- Increased Student Achievement
- Enhanced Curriculum
- Access to Technology and Improved Furniture

Disadvantages:

- Limitations Within the Existing Facilities
- Ongoing Need That Will Continue to Require Investments

Estimated Cost: Up to \$7.8 Million



ADA Accessibility

Advantages:

- Compliance With the Law
- Increased Accessibility for Those With Special Needs

Disadvantages:

- Older Buildings Built to Outdated Codes
- ADA Accessibility Upgrades Costly If New Construction Is Not Pursued

Estimated Cost: Up to \$1 Million



Maintaining Smaller Class Sizes

Advantages:

- More Individual Attention
- Personalized Instruction for Students

Disadvantages:

- Requires Expansion or New Construction Due to Current Space Limitations

Estimated Cost: \$50 Million - \$81.2 Million



Capacity & Safety

Advantages:

- Larger, Safer, and More Accessible Gyms and Cafeterias
- Relocation to Allow for the Creation of Secure School Entrances

Disadvantages:

- Costly Because Relocation Is Required
- Layout Limitations With Current Buildings

Estimated Cost: Up to \$17.7 Million



Discussion

- Security Upgrades
- Traffic Flow & Safety
- STEM Labs
- Library Media Centers
- Infrastructure & Life Safety
- Learning Environments
- 21st Century Learning
- ADA Accessibility
- Maintaining Smaller Class Sizes
- Capacity & Safety

Procedures

- Rank By Highest Priority (1=Highest, 10=Lowest)
- Must Rank All Projects
- Rankings Can Only Be Used Once, No Ties
- We Cannot Count Your Rankings If You Do Not Follow the Above Procedures!



RANK POTENTIAL INDIVIDUAL PROJECTS

SECURITY UPGRADES	Safer and more controlled environment for students and teachers including secure entrances. (Up to \$2 million)
TRAFFIC FLOW AND SAFETY	Safer and more efficient traffic flow with new parking lots and drop off zones. (Up to \$5.8 million)
STEM LABS	Dedicated instructional space and enhanced curriculum in science, technology, engineering, and math. (Up to \$1.3 million)
LIBRARY MEDIA CENTERS	Modernized and expanded libraries with increased access to technology, collaborative spaces, books, and multimedia resources. (Up to \$2.5 million)
INFRASTRUCTURE AND LIFE SAFETY	Safer and well maintained schools with investments in capital projects including mechanical systems, electrical, plumbing, doors, roofs, energy efficiency, and asbestos abatement, which leads to long-term operational savings. (Up to \$24.6 million)

RANK POTENTIAL INDIVIDUAL PROJECTS (Continued)

LEARNING ENVIRONMENTS	Improved educational environments for students through renovated classrooms, corridors, and small group spaces. (Up to \$15.4 million)
21st CENTURY LEARNING	Increased student achievement and enhanced curriculum through better access to technology and improved furniture. (Up to \$7.8 million)
ADA ACCESSIBILITY	Compliance with the law and increased accessibility for those with special needs. (Up to \$1 million)
MAINTAINING SMALLER CLASS SIZES	More individual and personalized attention and instruction for students. (\$50 million - \$81.2 million)
CAPACITY AND SAFETY	Larger, safer, and more accessible gyms and cafeterias that have been relocated to allow for the creation of secure school entrances. (Up to \$17.7 million)

Potential Infrastructure Solutions

SOLUTION 1: Renovate and Expand Sunnyside Intermediate School and Renovate MacArthur Middle School

SOLUTION 2: Build New Sunnyside Intermediate School and Renovate and Expand MacArthur Middle School

SOLUTION 3: Build New MacArthur Middle School and Renovate Existing MacArthur Middle School to House Sunnyside Intermediate Students

SOLUTION 4: Build New Building to House Both Sunnyside Intermediate and MacArthur Middle Schools Side-By-Side

Renovate and Expand Sunnyside Intermediate School and Renovate MacArthur Middle School

Advantages:

- Renovation is less expensive short-term than new construction.
- Minimal disruption to green spaces.

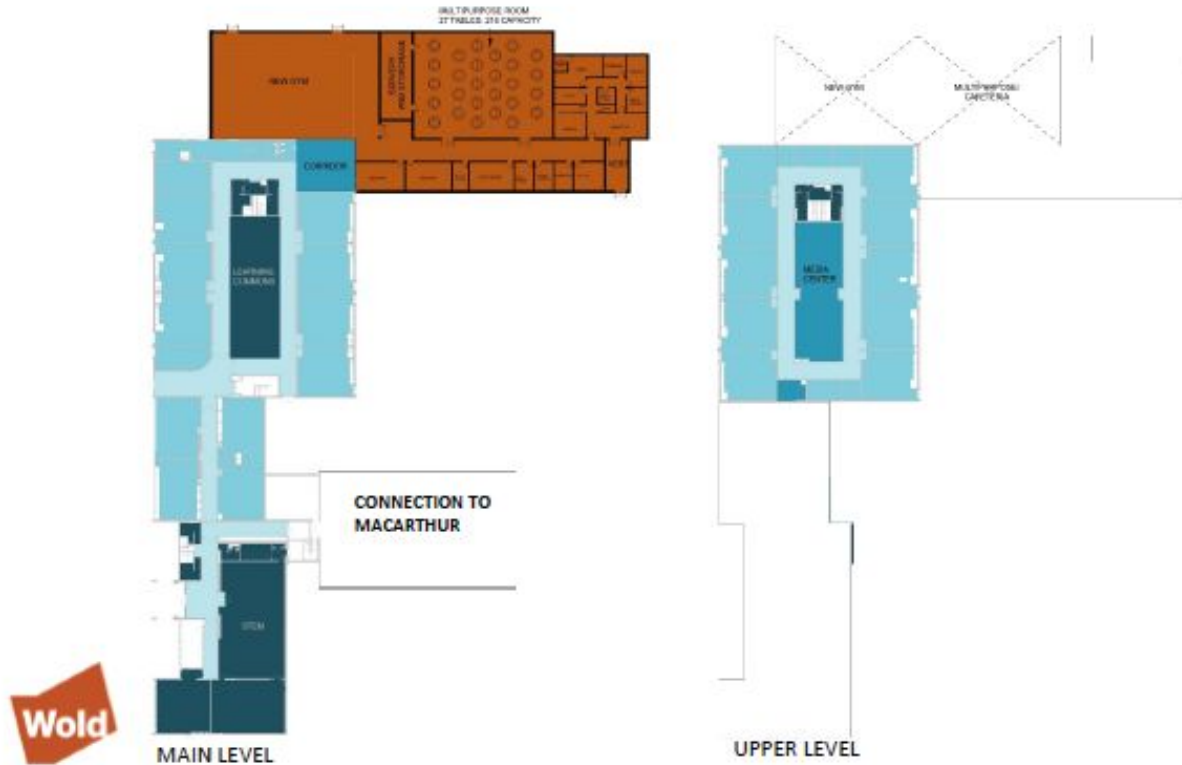
Disadvantages:

- Many improvements desired by the community cannot be achieved due to the constraints of current buildings.
- Maintenance and infrastructure costs will increase exponentially as buildings continue to age.



Estimated Cost: \$36.1 million

Sunnyside Intermediate (Building Improvements)



MacArthur Middle (Building Improvements)

THE FOLLOWING CHARTS AND MAPS SHOW THE IMPACTS OF THE PROPOSED IMPROVEMENTS TO THE MACARTHUR MIDDLE SCHOOL BUILDING.

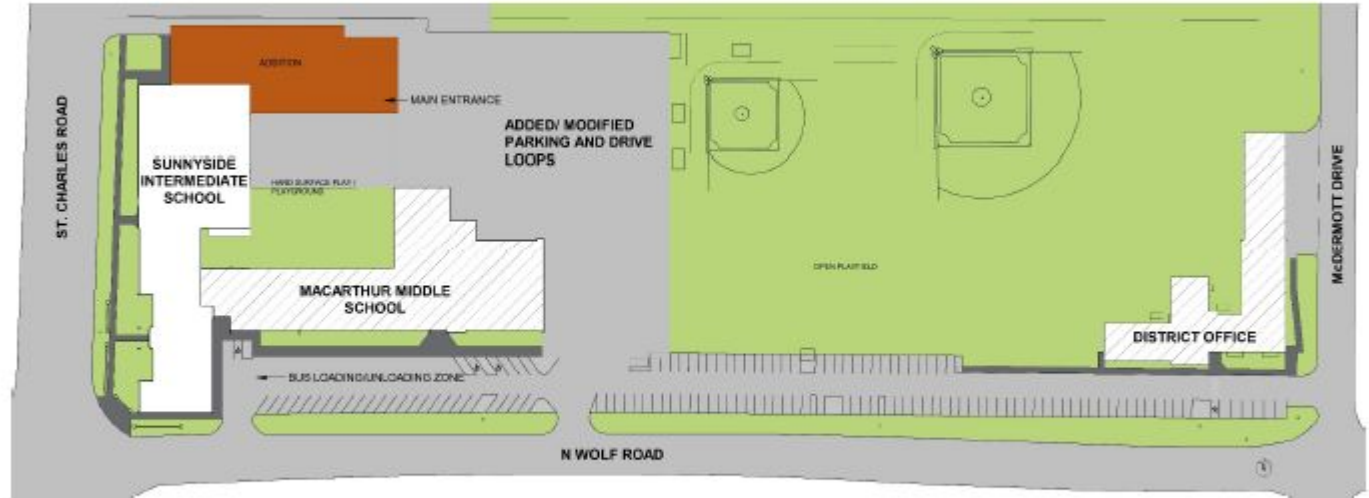


Impact Legend

Light Renovation - Corridors	FINISH UPGRADES
Light Renovation	FINISH UPGRADES
Medium Renovation	FINISH UPGRADES AND MINOR MECHANICAL/ELECTRICAL ADJUSTMENT
Heavy Renovation	FULL RENOVATION WITH SIGNIFICANT DEMOLITION AND SYSTEMS IMPACTS
Addition/New Building	ADDED SQUARE FOOTAGE WITH NEW OR REPLACED PROGRAM FUNCTIONS



MacArthur and Sunnyside (Site)



Build New Sunnyside Intermediate School and Renovate and Expand MacArthur Middle School

Advantages:

- Allows for more efficient use of space, optimal layouts, and ideal student learning environments.
- Long-term maintenance and infrastructure costs reduced.

Disadvantages:

- Some improvements desired by the community cannot be achieved due to the constraints of current buildings.
- Maintenance and infrastructure costs will increase at renovated building as it continue to age.
- Some disruption and reduction in green spaces.

Estimated Cost: \$55.5million

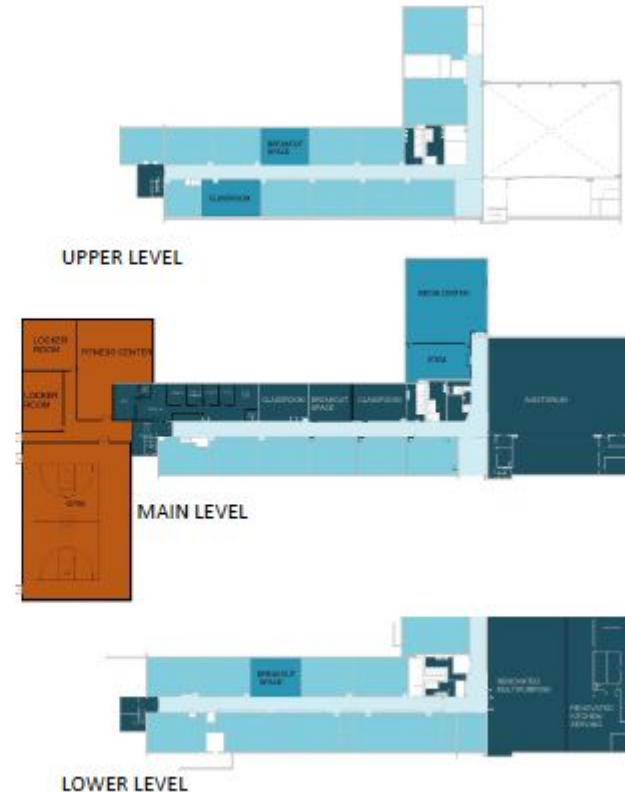


MacArthur Middle (Building Improvements)



Impact Legend

Light Renovation - Corridors	FINISH UPGRADES
Light Renovation	FINISH UPGRADES
Medium Renovation	FINISH UPGRADES BY BRICK MIDDLE/STRUCTURE ADJUSTMENT
Heavy Renovation	FULL RENOVATION BY SIGNIFICANT DEMOLITION AND SYSTEMS IMPACTS
Addition/New Building	ADDED SQUARE FOOTAGE WITH NEW OR REPLACED PROGRAM FUNCTIONS



MacArthur Middle and Sunnyside (Site)



Build New MacArthur Middle School and Renovate Existing MacArthur Middle School to House Sunnyside Intermediate Students

Advantages:

- Allows for more efficient use of space, optimal layouts, and ideal student learning environments.
- Long-term maintenance and infrastructure costs reduced.

Disadvantages:

- Some improvements desired by the community cannot be achieved due to the constraints of current buildings.
- Maintenance and infrastructure costs will increase at renovated building as it continues to age.
- Some disruption and reduction in green spaces.

Estimated Cost:\$58.3 million



MacArthur Middle (Site)



Build New Building to House Both Sunnyside Intermediate and MacArthur Middle Schools Side-By-Side

Advantages:

- All improvements desired by the community can be achieved in new buildings with the most efficient use of space, optimal layouts, and ideal student learning environments.
- Significantly reduced long-term maintenance and infrastructure costs.

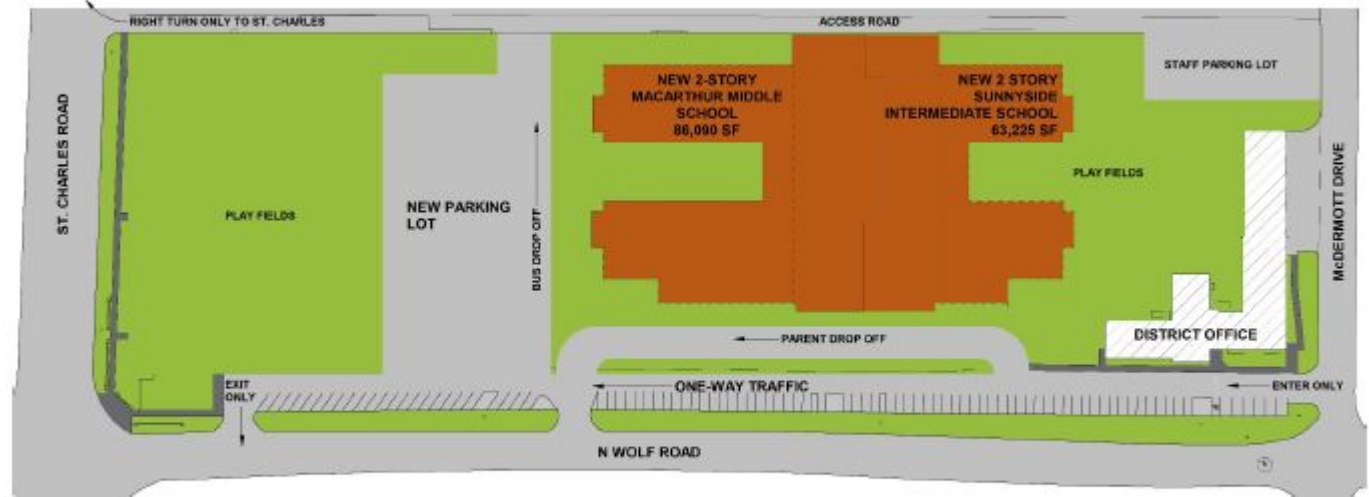
Disadvantages:

- New construction is more expensive short-term than renovation.
- Some disruption and reduction in green spaces.

Estimated Cost: \$72.6 million



MacArthur Middle and Sunnyside (Site)



Discussion

SOLUTION 1: Renovate and Expand Sunnyside Intermediate School and Renovate MacArthur Middle School

SOLUTION 2: Build New Sunnyside Intermediate School and Renovate and Expand MacArthur Middle School

SOLUTION 3: Build New MacArthur Middle School and Renovate Existing MacArthur Middle School to House Sunnyside Intermediate Students

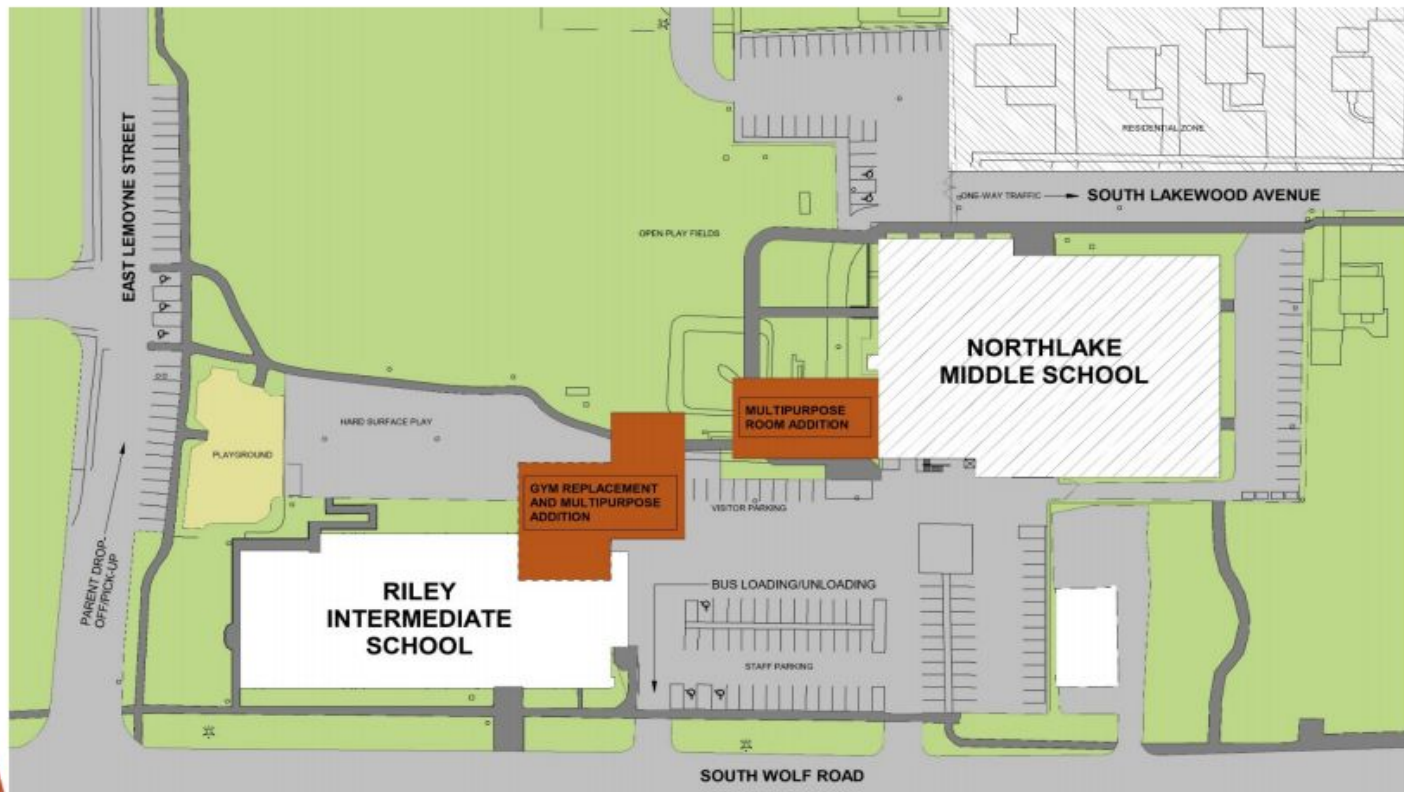
SOLUTION 4: Build New Building to House Both Sunnyside Intermediate and MacArthur Middle Schools Side-By-Side



RANK POTENTIAL INFRASTRUCTURE SOLUTIONS

SOLUTION 1	Renovate and Expand Sunnyside Intermediate School and Renovate MacArthur Middle School	(~\$36.1 million)
SOLUTION 2	Build New Sunnyside Intermediate School and Renovate and Expand MacArthur Middle School	(~\$55.5 million)
SOLUTION 3	Build New MacArthur Middle School and Renovate Existing MacArthur Middle School to House Sunnyside Intermediate Students	(~\$58.3 million)
SOLUTION 4	Build New Building to House Both Sunnyside Intermediate and MacArthur Middle Schools Side-By-Side	(~\$72.6 million)

Northlake Middle and Riley (Site)





BERKELEY
SCHOOL DISTRICT 87

Jefferson (Site)



Potential Funding Levels:

Funding Level 1: Minimum Funding Level: \$75 million

Funding Level 2: Medium-Level Funding: \$95 million

Funding Level 3: Maximum Funding Level: \$111 million

Minimum Funding Level

Funds: Renovation and Expansion, No New Construction

Approximate Funding Amount: \$75 million

Approximate Average Tax Impact: \$343/yr (Avg \$200k Home)

Minimum Funding Level

Approximate Funding Amount: \$75 million

Jefferson Primary School: ~\$4 million

Whittier Primary School: ~\$2million

Riley Intermediate School: ~\$15 million

Northlake Middle School: ~\$18 million

Sunnyside Intermediate School: ~\$20 million

MacArthur Middle School: ~\$16 million

Medium-Level Funding

Funds: Renovation and Some New Construction

Approximate Funding Amount: \$95 million

Approximate Average Tax Impact: \$482/yr (Avg \$200k Home)

Medium-Level Funding

Approximate Funding Amount: \$95 million

Jefferson Primary School: ~\$4 million

Whittier Primary School: ~\$2million

Riley Intermediate School: ~\$15 million

Northlake Middle School: ~\$18 million

Sunnyside Intermediate School: ~\$31 million

MacArthur Middle School: ~\$25 million

Maximum Funding Level

Funds: New Construction

Approximate Funding Amount: \$111 million

Approximate Average Tax Impact: \$593/yr (Avg \$200k Home)

Maximum Funding Level

Approximate Funding Amount: \$111 million

Jefferson Primary School: ~\$4 million

Whittier Primary School: ~\$2million

Riley Intermediate School: ~\$15 million

Northlake Middle School: ~\$18 million

Sunnyside Intermediate School: ~\$31 million

MacArthur Middle School: ~\$41 million

Discussion

Funding Level 1: Minimum Funding Level: \$75 million

Funding Level 2: Medium-Level Funding: \$95 million

Funding Level 3: Maximum Funding Level: \$111 million



Which Funding Level Should Be Pursued?

RANK POTENTIAL FUNDING LEVELS

Minimum Funding Level	Renovation and Expansion, No New Construction	Up to \$75 Million	Max Tax Impact: \$343/yr (Avg \$200k Home)
Medium-Level Funding Level	Renovation and New Construction	Up to \$95 Million	Max Tax Impact: \$482/yr (Avg \$200k Home)
Maximum Funding Level	New Construction	Up to \$111 Million	Max Tax Impact: \$593/yr (Avg \$200k Home)
I Do Not Support Additional Funding for Schools	No Renovation, Expansion or New Construction	-----	-----

Please Share Your Thoughts!

This process depends on your feedback, please take a moment to fill out your feedback form!



Thank you for being part of this community-driven collaboration!

Please encourage others to attend our other public engagement sessions:

Monday, October 7th at 6pm at Northlake Middle School

Tuesday, October 8th at 6pm at MacArthur Middle School

Thursday, October 17th at 6pm at Riley Intermediate School

Visit our Website: https://www.berkeley87.org/news/what_s_new/facilities_long-range_planning